

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1299420 (Twelve Lakhs Ninety Nine Thousand Four Hundred and Twenty)	719643 (Seven Lakhs Nineteen Thousand Six Hundred and Forty Three Only)	1041852 (Ten Lakhs Forty One Thousand Eight Hundred Fifty Two only)
New Equipment for Laboratories	19609616 (One Crore Ninety Six Lakhs Nine Thousand Six Hundred Sixteen Only)	9594872 (Ninety Five Lakhs Ninety Four Thousand Eight Hundred Seventy Two only)	4567051 (Forty Five Lakhs Sixty Seven Thousand Fifty One only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero only)	0 (Zero Only)	0 (Zero Only)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	4351751 (Fourty Three Lakhs Fifty One thousand Seven Hundred Fifty One)	2120096 (Twenty One Lakhs Twenty Thousand Ninety Six only)	2987753 (Twenty Nine Lakhs Eighty Seven Thousand Seven Hundred Fifty Three only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	250045296 (Twenty Five Crores Forty Five Thousand Two Hundred Ninety Six only)	267971264 (Twenty Six Crores Seventy Nine Lakhs Seventy One Thousand Two Hundred Sixty Four only)	191052437 (Nineteen Crores Ten Lakhs Fifty Two Thousand Four Hundred and thirty seven only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	45763983 (Four Crores Fifty Seven Lakhs Sixty Three Thousand Nine Hundred Eighty Three only)	44336249 (Four Crores Forty Three Lakhs Thirty Six Thousand Two Hundred and Forty Nine only)	48078349 (Four Crores Eighty Lakhs Seventy Eight Thousand Three Hundred and Forty Nine only)
Seminars/Conferences/Workshops	180870 (One Lakh Eighty Thousand Eight Hundred and Seventy only)	517950 (Five Lakhs Seventeen Thousand Nine Hundred Fifty Only)	254931 (Two lakhs Fifty Four Thousand Nine hundred and Thirty One only)